



Sectoral Review Meeting

03.06.2025

**Department of Industries,
Northern Province**

Annual Implementation Programme

PSDG

Annual Implementation Programme – 2025 PSDG

S.No	Name of the Project Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress (Rs in Mn)	Financial Progress (Rs in Mn)	Reason for non - commence ment	Remarks
1	Construction of office building for Department of Industries, NP (First & Second Floors structural Completion) (Continuous)	13.68	Jaffna	100%	5.86		Completed
2	Construction of completion work of Provincial Department of Industries - 1st & 2nd floors	34.710	Jaffna	50%			Awarded
3	Development of common packaging center with display unit at Kantharmadam skill development center.	15.000	Jaffna	40%			Tender called
4	Renovation of Carpentry workshop Centre, Vairavapuliyankulam	13.000	Vavuniya	20%			
5	Modification of Semi automated handloom machineries	5.000	NP	25%			

Annual Implementation Programme – 2025 PSDG

S.No	Name of the Project Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress (Rs in Mn)	Financial Progress (Rs in Mn)	Reason for non - commen cement	Remarks
6	Providing Technology adaptation training programme	3.000	NP	25%			
7	Repair and service of dye plant unit	1.000	Jaffna	25%			
8	Construction of market promotion complex in Pannai for Enterprise Development support to MSMEs	30.000	Jaffna	25%			
9	Develop Brand stories for MSMEs	3.000	NP	30%			
10	Marketing Development & Conducting Trade Fair	3.000	NP	70%	0.76		
11	Concept Development Layout preparation of Mini Industrial Park in Omanthai	1.500	Vavuniya	20%			

Annual Implementation Programme – 2025 PSDG

S.No	Name of the Project Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress (Rs in Mn)	Financial Progress (Rs in Mn)	Reason for non - commencement
12	Establishment sales point for MSMEs	1.000	Jaffna	25%		
13	Renovation of Seven numbers (07) of weaving centers and one (01) no of Dye center	13.000	NP	30%		
14	Providing of machineries & equipment's (equipment's support 50% grant basis)	8.500	NP	40%		
15	Improvement & Renovation of carpentry workshop - Kachchai	3.000	Jaffna	25%		
16	Improvement & renovation of pottery center - Chankanai	2.000	Jaffna	30%		
17	Development of Weaver's society - Kondavil	1.000	Jaffna	30%		

Annual Implementation Programme – 2025 PSDG

S.No	Name of the Project Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress (Rs in Mn)	Financial Progress (Rs in Mn)	Reason for non - commence ment	Remarks
18	Providing SIYB Training for SME	4.000	NP	25%			
19	Providing value added Training and Equipment supports for Handicraft (equipment's support 50% grant basis)	3.000	NP	45%			
20	Providing value added technical Training for Batik entrepreneurs, Textiles demonstrators & Weavers	3.610	NP	60%	1.18		
21	Establishment of Local Product display center & District office, Mullaitivu	15.000	Mullaitivu	30%			
22	Department staff capacity Development Training& Exposure visit	1.000	NP	30%			
Total		178.00			7.80		

PSDG- Photos

1st Floor



2nd Floor



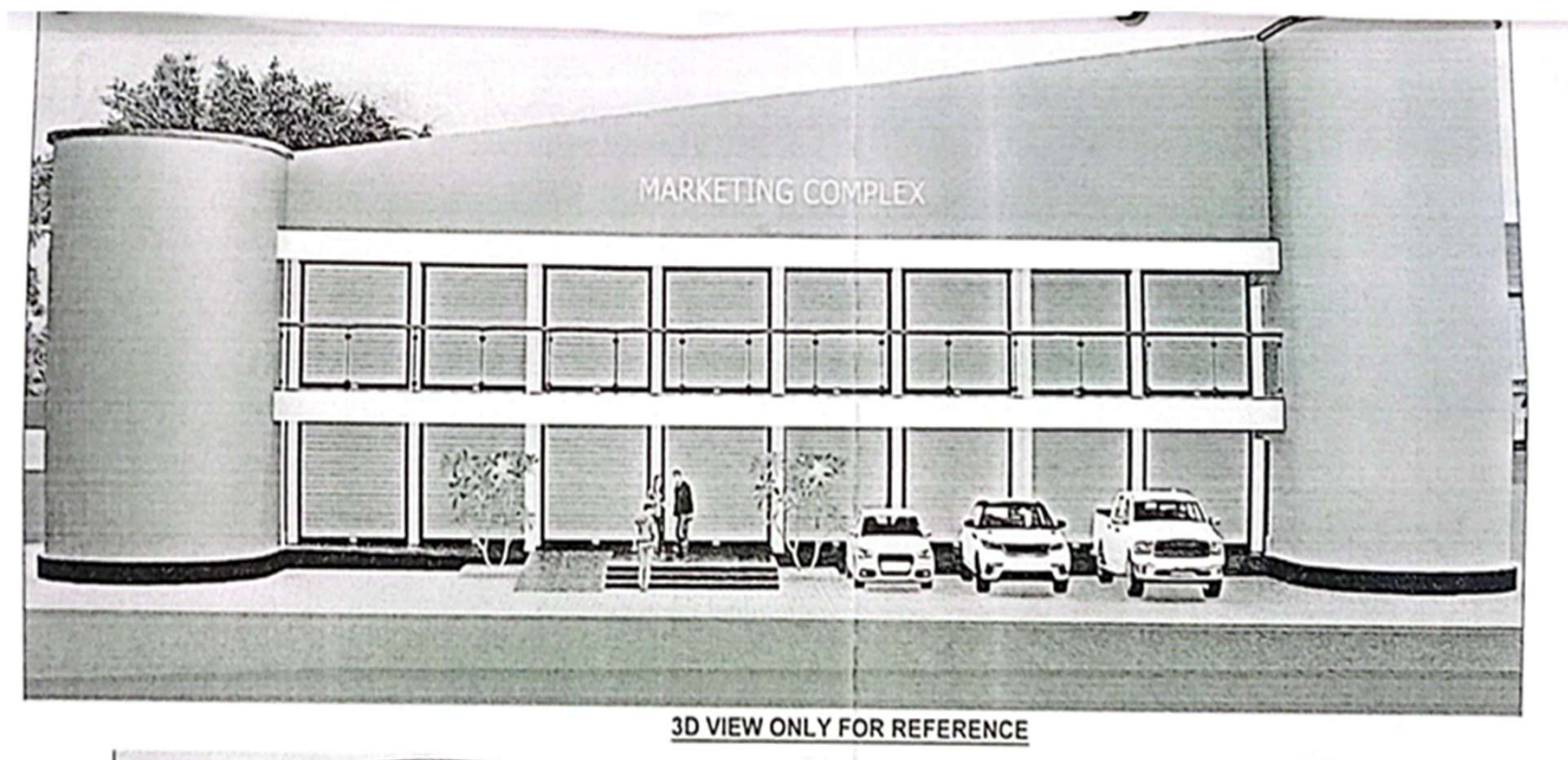
Trade Fair 2025 held at Jaffna Muthavelli



Batik Training Programme



Market Promotion Complex in Pannai



Source : Office of the DCS - Planning, NPC

Annual Implementation Programme

CBG

Annual Implementation Programme – 2025 CBG

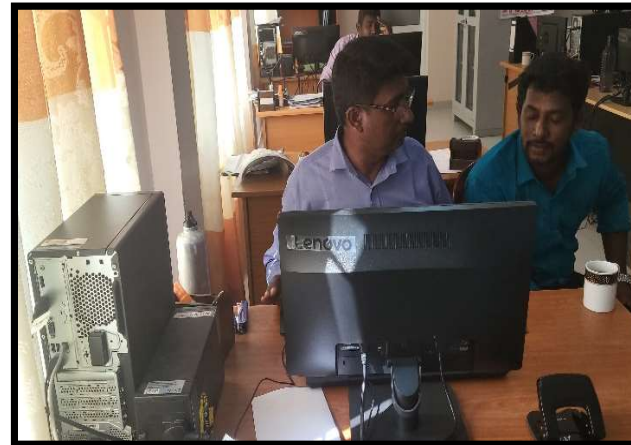
S.No	Name of the Project Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress (Rs in Mn)	Financial Progress (Rs in Mn)	Reason for non - commencement
1	Computers & Accessories	3.50	NP	60%	0.89	
2	Air conditioner	2.00	Jaffna	95%	0.66	
3	Office furniture	1.00	NP	40%		
4	Finger Print machine	0.10	NP	50%		
5	CCTV Cameras	0.70	Jaffna	40%		
6	Photocopiers & Printers	0.50	Jaffna	40%		
7	Semi Professional camera	0.50	Jaffna	40%		
8	Portable sound system	0.20	Jaffna	40%		
Total		8.50			1.55	

CBG- Photos

Air conditioner



Computers & Accessories



Supplementary Plan – 2025 PSDG

Supplementary Plan - PSDG

S. No	List of Activity	Allocation (Mn)	Location (District & Division)	Physical Progress (Rs in Mn)	Financial Progress (Rs in Mn)	Reason for non - commencement
1	Organize Mobile Service to Business Registration & Awareness Programme to get Certification (GMP/ISO/SLS/PRI	1.910	NP	20%		
2	Marketing Development & Conducting Trade Fair	3.500	NP	25%		
3	Distribution of Tools and Machineries.	7.850	NP	35%		
4	Providing Livelihood Assistance	4.950	NP	35%		
5	Organizing Digital Marketing and Packing Training	7.300	NP	25%		
6	Provide to Awareness Programme for MSME with Collaboration of TVEC	2.740	NP	25%		
7	Business Capacity Development for MSME	8.750	NP	25%		

Maintenance

Maintenance – 2025

S.No	Name of the Project Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress (Rs in Mn)	Financial Progress (Rs in Mn)	Reason for non - commencement
1	Urithirapuram Handloom Centre- Water Supply & Renovation Work	1.465	Kilinochchi	25%		
2	Mannar Sales Centre-Door Repairing Renovation Work	0.30	Mannar	25%		
3	Thonikal Handloom Centre-Roof Work	0.60	Vavuniya	20%		
4	Vairava Puliyankulam Sales Centre- Renovation Work	0.40	Vavuniya	20%		
5	Puthukudijirupu Sales Centre- Roof Work & Under Selling Repair	0.235	Mullaitivu	25%		
6	Computer Repair, Printer Repair, UPS Battery Change, Photo Copy Service, Photo Copy Repair	0.90	NP	40%	0.082	
7	Air Conditioners Services & Repair	0.50	Jaffna	20%	0.085	

Maintenance– 2025

S.No	Name of the Project Activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress (Rs in Mn)	Financial Progress (Rs in Mn)	Reason for non - commencement
8	Tinkaring , Tyre Change , AC Work General Work	0.60	NP	50%	0.27	
9	Battery Change, General Repair					
10	Minor Repair of Vehicles Service, Wiring Works	0.10	NP	20%	0.09	
Total		6.00			0.52	

NGO/INGO Projects- ILO PAVE Project

Source : Office of the DCS - Planning, NPC

S.No	Funding Agency	Implementing Agency	Project Cost (Mn)	Project Period	Objective	Project Component	Activities	Financial Progress	Physical Progress
01.	ILO-International Labour Organization	Department of Industries, NP	28,88,529.00	2024-2025	<ul style="list-style-type: none"> improving their basic business development literacy, and Enabling their access to Business Development Services. 	Enhance the market presence of micro enterprises owned by persons with disabilities and women in vulnerable positions by improving their basic business development literacy and enabling access to Business Development Services.	1. Organize & Conduct training workshops for DOL's business development officers (15) 2. Identify and cluster microenterprises with disabilities and women in vulnerable positions (50) 3. Organize and conduct disability inclusive training workshops for identified microenterprise owners (50) 4. Identify the challenges the selected microenterprises 5. Facing connection with BDS providers through NISA & support enterprises in how to use social media to grow their business. 6. Offer and organize reasonable accommodation where needed to person with disabilities to enable their participation in activity.	694,973.9	75% Activity 1-4 Successfully Completed Activity 5 ongoing

Source : Office of the DCS - Planning, NPC

Summary

S.No	Source of Fund	Allocation (Rs.Mn)	No of Activities	Estimate under Preparation	Under Procurement	Awarded	On going	Completed
1	PSDG	178.00	22	4	7	1	9	1
	Supplementary (PSDG)	37.00	7	5	2			
2	CBG	8.50	8		6	2		
3	Maintenance	6.00	10		9	1		

Thank you